

COMPARATIVE HIGHLIGHTS

	2013 ⁽¹⁾	2014 ⁽¹⁾	2015 ⁽¹⁾	2016 ⁽¹⁾	2017
Financial information (in million pesos, except cash dividends declared per common share)					
Revenues	168,211	170,835	171,103	165,262	159,926
Service revenues	163,932	164,943	162,930	157,210	151,165
Non-service revenues	4,279	5,892	8,173	8,052	8,761
Expenses	125,514	130,457	139,268	140,559	150,415
Selling, general and administrative expenses	67,252	68,483	70,289	67,196	68,990
Depreciation and amortization	30,304	31,379	31,519	34,455	51,915
Cost of sales and services	11,806	14,129	17,453	18,293	13,633
Interconnection costs	10,610	10,420	10,317	9,573	7,619
Noncurrent asset impairment	2,142	3,844	5,788	1,074	3,913
Provisions	3,400	2,202	3,902	9,968	4,345
Net income for the year	35,453	34,090	22,075	20,162	13,466
Continuing operations	33,384	34,090	22,075	20,162	13,466
Discontinued operations	2,069	-	-	-	-
Core income	38,717	37,410	35,212	27,857	27,668
Continuing operations	38,816	37,410	35,212	27,857	27,668
Discontinued operations	(99)	-	-	-	-
EBITDA	77,432	76,750	70,218	61,161	66,174
Property and Equipment	581,286	605,598	632,918	665,653	690,520
Accumulated depreciation, amortization, and impairment	388,621	413,614	437,136	462,465	503,613
Carrying value	192,665	191,984	195,782	203,188	186,907
Capital expenditures	28,838	34,759	43,175	42,825	40,299
Short and Long-term debts	104,090	130,123	160,892	185,032	172,611
Net Debt	71,467	102,821	113,008	143,572	138,632
Equity attributable to equity holders of PLDT	137,147	134,364	113,608	108,175	106,842
Cash dividends declared per common share out of the earnings for the year	179	156	122	77	76
Operating information					
Number of mobile subscribers	72,063,359	72,511,422	68,612,118	62,763,209	58,293,908
Number of fixed line subscribers	2,069,419	2,207,889	2,303,454	2,438,473	2,663,210
Number of broadband subscribers	1,415,478	1,481,109	1,514,640	1,720,753	1,950,881
Wireless	436,094	331,781	258,776	270,203	237,354
Fixed Line	979,384	1,149,328	1,255,864	1,450,550	1,713,527
Total number of subscribers	75,548,256	76,200,420	72,430,212	66,922,435	62,907,999
Number of stockholders	12,005	11,880	11,837	11,774	11,712
Number of employees:	17,899	17,496	17,176	18,038	17,779
Wireless	7,745	7,786	7,505	7,343	7,042
Fixed Line	10,154	9,710	9,761	10,695	10,737

⁽¹⁾ Certain comparative information for 2013 - 2016 were reclassified to conform with the 2017 presentation.